

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 22, 1995

SUBJECT: **HB 592 - SB 930**

This bill, if enacted, will enact the *Osteoporosis Prevention and Treatment Education Act*, which establishes within the Department of Health a comprehensive Osteoporosis Program dealing with prevention and awareness, early detection and possible treatment. The Commissioner is charged with adequately staffing the program, providing necessary training, identifying appropriate entities to implement the program, improving the capacity of community-based services, coordinating interagency efforts and maximizing state resources.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state expenditures of \$98,400 to administer the program. Details of this estimate are shown below:

Staff Costs	\$70,700
Travel	5,000
Printing	3,000
Communications	2,200
Workshops	7,500
Training	<u>10,000</u>
Total	<u>\$98,400</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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